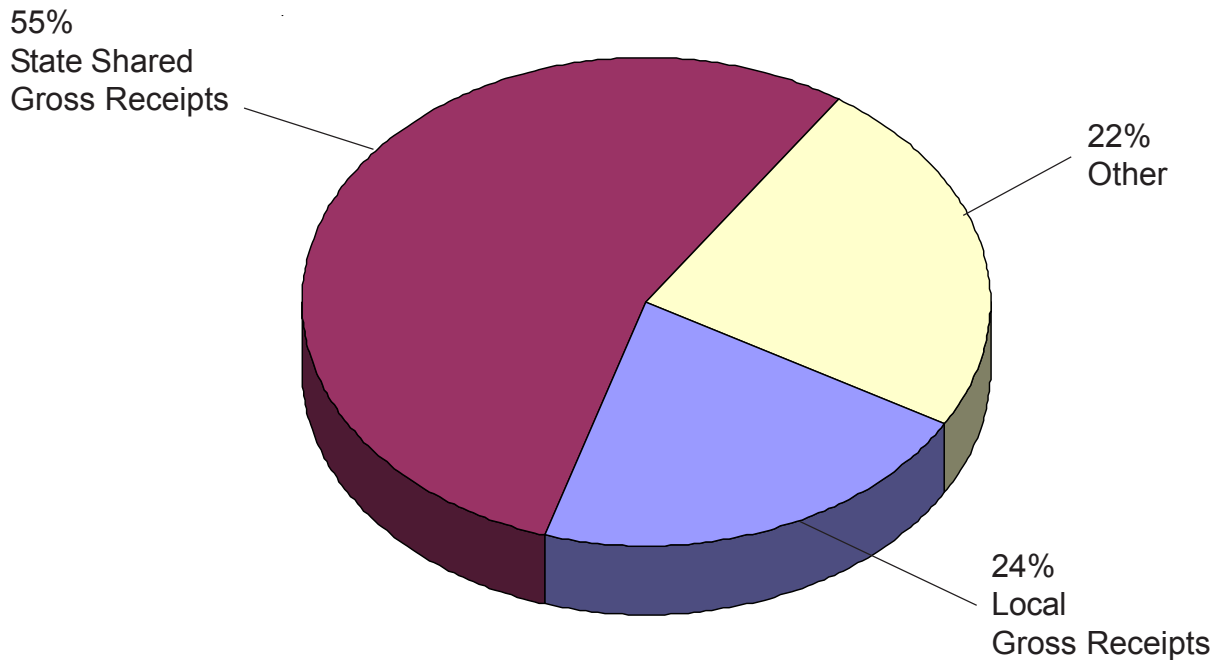




GENERAL OPERATING FUND REVENUE SOURCES

GROSS RECEIPTS TAXES VS. OTHER SOURCES

Fiscal Year 2005-2006



Local Gross Receipts	\$ 14,225,400
State Shared Gross Receipts	36,065,900
Other	15,872,317
Total General Fund Resources	\$66,163,617

The major source of revenue for the General Fund is the State Shared Gross Receipts Tax, which accounts for over half (55%) of the total revenues projected. Combined with the Local Gross Receipts Tax, 77% of the General Fund revenues are generated by these two sources.